NOTICE OF 2027 BUDGET HEARING
FOR THE VILLAGE OF WOODVILLE

7:00 P.M. on Tuesday, November 10, 2026

NOTICE IS HEREBY GIVEN that a public hearing on the proposed 2027 Budget for the Village of Woodville will be held at 7:00 P.M. on Tuesday, November 10, 2026 at the Pioneer Building, 102 South Main St., Woodville, WI. A detailed copy of the proposed 2027 budget may be obtained at the Village Clerk's Office, Pioneer Building, 102 South Main Street, Woodville, WI, during regular business hours. A summary of the proposed budget follows:

	2025 Actual Budget	2026 Projected Year End	2026 Actual Budget	2027 Proposed Budget	% Change
GENERAL FUND 100					
EXPENDITURES					
General Government Expenditures	$460,051.33	$443,113.46	$444,473.33	$479,920.30	7.98%
Public Safety	$646,576.43	$571,223.99	$692,960.32	$723,064.46	4.34%
Public Works	$246,009.13	$253,688.86	$256,231.77	$270,379.56	5.52%
Health & Human Services	$8,175.48	$5,204.65	$7,828.04	$7,784.99	-0.55%
Culture/Recreation/Education	$45,519.43	$71,469.82	$52,190.53	$52,126.76	-0.12%
Conservation & Development	$50,030.05	$50,993.81	$52,300.46	$44,750.51	-14.44%
Capital Outlay	$17,840.00	$0.00	$0.00	$0.00	0.00%
Debt Services & Capital Outlay	$319,251.00	$418,818.40	$418,818.40	$407,237.16	-2.77%
Total General Fund Expenses	**$1,793,452.85**	**$1,814,512.99**	**$1,924,802.85**	**$1,985,263.74**	3.14%
REVENUES					
Taxes	$26,500.00	$25,538.01	$24,500.00	$27,000.00	10.20%
Special Assessments	$0.00	$0.00	$0.00	$0.00	0.00%
Intergovernmental Grants/Aids	$555,380.85	$560,071.90	$560,071.90	$552,782.78	-1.30%
Licenses and Permits	$20,050.00	$27,083.49	$20,150.00	$25,150.00	24.81%
Penalties & Forfeitures	$4,400.00	$2,741.65	$4,400.00	$4,400.00	0.00%
Public Charges For Services	$12,750.00	$22,816.87	$12,850.00	$17,800.00	38.52%
Miscellaneous Revenues	$248,685.00	$248,396.42	$251,005.00	$259,805.00	3.51%
Other Financing Sources	$146,896.00	$265,978.95	$265,978.95	$285,928.96	7.50%
Proposed Village Tax Levy	$778,791.00	$785,847.00	$785,847.00	$812,397.00	3.38%
Total General Fund Revenues	**$1,793,452.85**	**$1,938,474.29**	**$1,924,802.85**	**$1,985,263.74**	3.51%
LIBRARY FUND 250					
EXPENDITURES					
Culture/Recreation/Education	$125,037.00	$131,747.00	$131,747.00	$148,837.00	5.37%
Total Library Fund Expenses	**$125,037.00**	**$131,747.00**	**$131,747.00**	**$148,837.00**	5.37%
REVENUES					
Intergovernmental Grants/Aids	$35,860.00	$40,797.05	$40,797.00	$38,078.00	-6.66%
Miscellaneous Revenues	$500.00	$292.00	$500.00	$18,500.00	999.99%
Proposed Village Tax Levy	$88,677.00	$90,450.00	$90,450.00	$92,259.00	2.00%
Total Library Fund Revenues	**$125,037.00**	**$131,539.05**	**$131,747.00**	**$148,837.00**	12.97%
CAPITAL IMPROVEMENT FUND 490					
EXPENDITURES					
General Government Expenditures	$0.00	$0.00	$0.00	$0.00	0.00%
Public Safety	$0.00	$0.00	$0.00	$0.00	0.00%
Public Works	$0.00	$0.00	$0.00	$0.00	0.00%
Culture/Recreation/Education	$0.00	$0.00	$0.00	$0.00	0.00%
Conservation & Development	$0.00	$0.00	$0.00	$0.00	0.00%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	0.00%
Total Cap. Imp. Fund Expenses	**$0.00**	**$0.00**	**$0.00**	**$0.00**	0.00%
REVENUES					
Proposed Village Tax Levy	$0.00	$0.00	$0.00	$0.00	0.00%
Other Financing Sources	$0.00	$0.00	$0.00	$0.00	0.00%
Total Cap. Imp. Fund Revenues	**$0.00**	**$0.00**	**$0.00**	**$0.00**	0.00%

Actual 2027 Levy	$904,656.00
Actual 2026 Levy	$876,297.00
Actual 2025 Levy	$867,468.00

Respectfully Submitted,
Julie A. Wathke, Village Clerk-Treasurer